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GULZAR NATARAJAN (AP SECRETARIAT)
Thu, Jun 24, 2021 08:11:02 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Nine hundred eighty two crore seventy four lakh twenty four thousand only (Rs.9,82,74,24,000/-) - Quarterly Distribution of Budget for the Industries, Commerce and Export Promotion Department - Orders - Issued.

FINANCE (FMU-I&I, Energy, I&C) DEPARTMENT

G.O.Rt.No.:1479 **Dated:24-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Industries, Commerce and Export Promotion Department for an amount of Rs. 9,82,74,24,000 /- Rupees Nine hundred eighty two crore seventy four lakh twenty four thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Industries, Commerce and Export Promotion Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

The Industries and Commerce Department., A.P Secretariat

The Director of Industries, Vijayawada.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director of Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, (A&E), Vijayawada.

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Industries, Commerce and Export Promotion Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 102 Small Scale Industries							
G.S.H. 11 State Development Schemes							
S.H. 49 Awards to SSI Units for Productivity, Innovations and Safety							
D.H. 050 Rewards							
S.D.H. 052 Awards	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 053 Trophies/Mementoes	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 261 Advertisements - Print Media	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 17 Incentives to the S.C. Entrepreneurs for Industrial Promotion							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,83,99,79,000	70,99,94,750	70,99,94,750	70,99,94,750	70,99,94,750	2,83,99,79,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 09 Development of Clusters in Tiny Sector							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	45,63,000	12,25,000	10,56,500	11,40,750	11,40,750	45,63,000	0
S.H. 15 Rejuvenation of Micro Small and Medium Enterprises (MSMEs)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,41,00,000	35,25,000	35,25,000	35,25,000	35,25,000	1,41,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 16 Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,92,66,01,000	98,16,50,250	98,16,50,250	98,16,50,250	98,16,50,250	3,92,66,01,000	0
M.J.H. 2852 Industries							
S.M.H. 08 Consumer Industries							
M.H. 600 Others							
G.S.H. 11 State Development Schemes							
S.H. 04 Establishment of Central Institute of Plastics Engineering and Technology (CIPET)							
D.H. 310 Grants-in-Aid							
S.D.H. 314 Seignorage Grants	2,70,80,000	67,70,000	67,70,000	67,70,000	67,70,000	2,70,80,000	0
S.M.H. 80 General							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	35,000	9,000	8,500	8,750	8,750	35,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 133 Water and Electricity Charges	10,31,000	2,58,000	2,57,500	2,57,750	2,57,750	10,31,000	0
S.D.H. 134 Hiring of Private Vehicles	12,60,000	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 138 Office Expenses - Internet Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	8,000	7,000	7,500	7,500	30,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	80,000	20,000	20,000	20,000	20,000	80,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 133 Water and Electricity Charges	7,50,000	1,88,000	1,87,000	1,87,500	1,87,500	7,50,000	0
S.D.H. 134 Hiring of Private Vehicles	34,20,000	8,55,000	8,55,000	8,55,000	8,55,000	34,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	13,000	3,250	3,250	3,250	3,250	13,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	50,000	13,000	12,000	12,500	12,500	50,000	0
M.H. 102 Industrial Productivity							
G.S.H. 11 State Development Schemes							
S.H. 04 Ease of Doing Business (EODB)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	6,250	6,250	6,250	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	7,50,000	1,88,000	1,87,000	1,87,500	1,87,500	7,50,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	2,32,81,000	62,50,000	53,90,500	58,20,250	58,20,250	2,32,81,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	54,19,40,000	13,54,85,000	13,54,85,000	13,54,85,000	13,54,85,000	54,19,40,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion	46,16,26,000	11,54,06,500	11,54,06,500	11,54,06,500	11,54,06,500	46,16,26,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion							
D.H. 160 Publications							
S.D.H. 161 Publications	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 264 Sponsorship/Publicity	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 265 Promotional Expenses	3,32,70,000	83,17,500	83,17,500	83,17,500	83,17,500	3,32,70,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 289 Service based Professional Services	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,42,96,90,000	35,74,22,500	35,74,22,500	35,74,22,500	35,74,22,500	1,42,96,90,000	0
M.J.H. 2875 Other Industries							
S.M.H. 60 Other Industries							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 11 Industrial Infrastructure Development Scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3453 Foreign Trade and Export Promotion							
M.H. 106 Administration of Export Promotion Schemes							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	4,50,000	1,13,000	1,12,000	1,12,500	1,12,500	4,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	53,000	52,000	0	0	1,000	53,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,000	1,250	1,250	1,250	1,250	5,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	9,000	2,250	2,250	2,250	2,250	9,000	0
S.D.H. 138 Office Expenses - Internet Charges	25,000	24,000	0	0	1,000	25,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	2,000	2,500	2,500	10,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 Headquarters Office							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,30,000	1,32,500	1,32,500	1,32,500	1,32,500	5,30,000	0
Total	**9,82,74,24,000**	**2,45,74,34,500**	**2,45,63,14,500**	**2,45,68,36,500**	**2,45,68,38,500**	**9,82,74,24,000**	**0**

DDO Annexure

Department: Industries, Commerce and Export Promotion Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28528000100031101 11VN	01011305001	0	1,538	1,538	1,538	4,614
28528000100031301 31VN	01011305001	0	2,307	2,307	2,307	6,921
28528000100031301 33VN	01011305001	0	14,380	14,420	14,420	43,220
28528000100031301 34VN	01011305001	0	71,250	71,250	71,250	2,13,750
28528000100031301 35VN	01011305001	0	1,420	1,440	1,440	4,300
28528000100031301 36VN	01011305001	0	0	4,000	0	4,000
28528000100031301 37VN	01011305001	0	1,150	1,150	1,150	3,450
28528000100031301 38VN	01011305001	0	0	750	0	750
28528000100031301 39VN	01011305001	0	500	0	0	500
28528000100032002 07VN	01011305001	0	500	0	500	1,000
28528000100032502 51VN	01011305001	0	500	1,000	1,000	2,500
28528000100031101 11VN	02011305001	0	1,544	1,544	1,544	4,632
28528000100031301 31VN	02011305001	0	2,307	2,307	2,307	6,921
28528000100031301 33VN	02011305001	0	14,440	14,460	14,460	43,360
28528000100031301 34VN	02011305001	0	71,250	71,250	71,250	2,13,750
28528000100031301 35VN	02011305001	0	1,460	1,470	1,470	4,400
28528000100031301 36VN	02011305001	0	6,000	0	0	6,000
28528000100031301 37VN	02011305001	0	1,150	1,150	1,150	3,450
28528000100031301 38VN	02011305001	0	0	1,000	0	1,000
28528000100031301 39VN	02011305001	0	500	0	0	500
28528000100032002 07VN	02011305001	250	0	500	250	1,000
28528000100032502 51VN	02011305001	0	1,000	500	1,000	2,500
28528000100031101 11VN	03011305001	0	1,538	1,538	1,538	4,614
28528000100031301 31VN	03011305001	0	2,307	2,307	2,307	6,921
28528000100031301 33VN	03011305001	0	14,380	14,420	14,420	43,220
28528000100031301 34VN	03011305001	0	71,250	71,250	71,250	2,13,750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130135VN	03011305001	0	1,420	1,440	1,440	4,300
2852800010003130137VN	03011305001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	03011305001	0	750	0	0	750
2852800010003130139VN	03011305001	0	500	0	0	500
2852800010003140141VN	03011305001	0	1,50,000	1,50,000	1,50,000	4,50,000
2852800010003200207VN	03011305001	0	500	0	500	1,000
2852800010003250251VN	03011305001	0	1,000	1,000	1,000	3,000
2852800010003110111VN	04011305001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	04011305001	0	2,307	2,307	2,307	6,921
2852800010003130133VN	04011305001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	04011305001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	04011305001	0	1,420	1,440	1,440	4,300
2852800010003130137VN	04011305001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	04011305001	0	750	0	0	750
2852800010003130139VN	04011305001	0	0	0	500	500
2852800010003140141VN	04011305001	0	1,50,000	1,50,000	1,50,000	4,50,000
2852800010003200207VN	04011305001	0	500	0	0	500
2852800010003250251VN	04011305001	0	500	1,500	1,000	3,000
2852800010003110111VN	05160101001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	05160101001	0	2,316	2,316	2,316	6,948
2852800010003130133VN	05160101001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	05160101001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	05160101001	0	1,420	1,440	1,440	4,300
2852800010003130136VN	05160101001	0	4,000	0	0	4,000
2852800010003130137VN	05160101001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	05160101001	0	500	0	0	500
2852800010003130139VN	05160101001	0	0	0	500	500
2852800010003200207VN	05160101001	0	500	0	0	500
2852800010003250251VN	05160101001	0	1,000	1,000	1,000	3,000
2852800010003110111VN	06011305001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	06011305001	0	2,307	2,307	2,307	6,921

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130133VN	06011305001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	06011305001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	06011305001	0	1,420	1,440	1,440	4,300
2852800010003130137VN	06011305001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	06011305001	0	0	0	500	500
2852800010003130139VN	06011305001	0	0	0	500	500
2852800010003140141VN	06011305001	0	2,75,000	2,75,000	3,00,000	8,50,000
2852800010003200207VN	06011305001	0	500	0	500	1,000
2852800010003250251VN	06011305001	0	1,000	1,000	1,000	3,000
2852800010003110111VN	07011305001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	07011305001	0	2,307	2,307	2,307	6,921
2852800010003130133VN	07011305001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	07011305001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	07011305001	0	1,420	1,440	1,440	4,300
2852800010003130137VN	07011305001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	07011305001	0	0	0	500	500
2852800010003130139VN	07011305001	0	0	0	500	500
2852800010003140141VN	07011305001	0	3,00,000	3,00,000	2,75,000	8,75,000
2852800010003200207VN	07011305001	0	0	500	0	500
2852800010003250251VN	07011305001	0	1,000	1,000	1,000	3,000
2852800010003110111VN	08011305001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	08011305001	0	2,307	2,307	2,307	6,921
2852800010003130133VN	08011305001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	08011305001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	08011305001	0	1,420	1,440	1,440	4,300
2852800010003130136VN	08011305001	0	0	3,000	0	3,000
2852800010003130137VN	08011305001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	08011305001	0	0	0	500	500
2852800010003130139VN	08011305001	0	0	0	500	500
2852800010003200207VN	08011305001	0	0	500	0	500
2852800010003250251VN	08011305001	0	1,000	1,000	1,000	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003110111VN	09011305002	0	1,538	1,538	1,538	4,614
2852800010003130131VN	09011305002	0	2,307	2,307	2,307	6,921
2852800010003130133VN	09011305002	0	14,380	14,420	14,420	43,220
2852800010003130134VN	09011305002	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	09011305002	0	1,420	1,440	1,440	4,300
2852800010003130136VN	09011305002	0	0	0	4,000	4,000
2852800010003130137VN	09011305002	0	1,150	1,150	1,150	3,450
2852800010003130138VN	09011305002	0	0	0	500	500
2852800010003130139VN	09011305002	0	0	750	0	750
2852800010003200207VN	09011305002	0	0	500	500	1,000
2852800010003250251VN	09011305002	0	1,000	1,000	500	2,500
2852800010003110111VN	10011305001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	10011305001	0	2,307	2,307	2,307	6,921
2852800010003130133VN	10011305001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	10011305001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	10011305001	0	1,420	1,440	1,440	4,300
2852800010003130136VN	10011305001	0	0	3,000	0	3,000
2852800010003130137VN	10011305001	0	1,150	1,150	1,150	3,450
2852800010003130139VN	10011305001	0	0	1,000	0	1,000
2852800010003200207VN	10011305001	0	0	0	500	500
2852800010003250251VN	10011305001	0	1,000	1,000	1,000	3,000
2852800010003110111VN	11011305001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	11011305001	0	2,307	2,307	2,307	6,921
2852800010003130133VN	11011305001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	11011305001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	11011305001	0	1,420	1,440	1,440	4,300
2852800010003130137VN	11011305001	0	1,200	1,200	1,200	3,600
2852800010003130139VN	11011305001	0	0	750	0	750
2852800010003200207VN	11011305001	0	0	500	0	500
2852800010003250251VN	11011305001	0	1,000	500	1,000	2,500
2852800010003110111VN	12011305001	0	1,538	1,538	1,538	4,614

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130131VN	12011305001	0	2,307	2,307	2,307	6,921
2852800010003130133VN	12011305001	0	14,380	14,420	14,420	43,220
2852800010003130135VN	12011305001	0	1,420	1,440	1,440	4,300
2852800010003130136VN	12011305001	0	0	0	3,000	3,000
2852800010003130137VN	12011305001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	12011305001	0	0	0	500	500
2852800010003200207VN	12011305001	0	500	0	500	1,000
2852800010003250251VN	12011305001	0	1,000	1,000	1,000	3,000
2852800010003110111VN	22011305001	0	1,538	1,538	1,538	4,614
2852800010003130131VN	22011305001	0	2,307	2,307	2,307	6,921
2852800010003130133VN	22011305001	0	14,380	14,420	14,420	43,220
2852800010003130134VN	22011305001	0	71,250	71,250	71,250	2,13,750
2852800010003130135VN	22011305001	0	1,420	1,440	1,440	4,300
2852800010003130136VN	22011305001	0	0	0	3,000	3,000
2852800010003130137VN	22011305001	0	1,150	1,150	1,150	3,450
2852800010003130138VN	22011305001	0	0	750	0	750
2852800010003130139VN	22011305001	0	500	0	0	500
2852800010003200207VN	22011305001	0	250	750	0	1,000
2852800010003250251VN	22011305001	0	1,000	1,000	1,000	3,000
3453001060001110111VN	27001305004	0	3,500	3,750	3,750	11,000
3453001060001130131VN	27001305004	0	2,000	2,500	2,500	7,000
3453001060001130134VN	27001305004	0	1,12,000	1,12,500	1,12,500	3,37,000
3453001060001130135VN	27001305004	0	0	0	1,000	1,000
3453001060001130136VN	27001305004	250	1,250	1,250	1,250	4,000
3453001060001130137VN	27001305004	250	2,250	2,250	2,250	7,000
3453001060001130138VN	27001305004	0	0	0	1,000	1,000
3453001060001130139VN	27001305004	0	2,000	2,000	2,000	6,000
3453001060001160161VN	27001305004	0	5,00,000	5,00,000	5,00,000	15,00,000
3453001060001160162VN	27001305004	0	50,000	50,000	50,000	1,50,000
3453001060001200207VN	27001305004	0	2,000	2,500	2,500	7,000
3453001060001280281VN	27001305004	0	2,000	2,500	2,500	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3453001061101310312VN	27001305004	1,32,500	1,32,500	1,32,500	1,32,500	5,30,000
2851001021149050052VN	27001305005	0	25,000	25,000	25,000	75,000
2851001021149050053VN	27001305005	0	25,000	25,000	25,000	75,000
2851001021149160161VN	27001305005	0	25,000	25,000	25,000	75,000
2851001021149260261VN	27001305005	25,000	25,000	25,000	25,000	1,00,000
2851007891117310312VN	27001305005	70,99,94,750	70,99,94,750	70,99,94,750	70,99,94,750	2,83,99,79,000
2851008001109110111VN	27001305005	0	25,000	25,000	25,000	75,000
2851008001109280289VN	27001305005	0	10,56,500	11,40,750	11,40,750	33,38,000
2851008001115310312VN	27001305005	0	35,25,000	35,25,000	35,25,000	1,05,75,000
2851008001116310312VN	27001305005	98,16,50,250	98,16,50,250	98,16,50,250	98,16,50,250	3,92,66,01,000
2852086001104310314VN	27001305005	0	67,70,000	67,70,000	67,70,000	2,03,10,000
2852800010001110111VN	27001305005	0	8,500	8,750	8,750	26,000
2852800010001130131VN	27001305005	0	12,000	12,500	12,500	37,000
2852800010001130133VN	27001305005	0	2,57,500	2,57,750	2,57,750	7,73,000
2852800010001130134VN	27001305005	0	3,15,000	3,15,000	3,15,000	9,45,000
2852800010001130135VN	27001305005	0	12,000	12,500	12,500	37,000
2852800010001130137VN	27001305005	0	12,000	12,500	12,500	37,000
2852800010001130138VN	27001305005	0	10,000	10,000	10,000	30,000
2852800010001130139VN	27001305005	0	5,000	5,000	5,000	15,000
2852800010001240241VN	27001305005	0	62,000	62,500	62,500	1,87,000
2852800010001510511VN	27001305005	0	7,000	7,500	7,500	22,000
2852801021104110111VN	27001305005	250	6,250	6,250	6,250	19,000
2852801021104130134VN	27001305005	0	1,25,000	1,25,000	1,25,000	3,75,000
2852801021104130135VN	27001305005	0	1,25,000	1,25,000	1,25,000	3,75,000
2852801021104130138VN	27001305005	0	2,50,000	2,50,000	2,50,000	7,50,000
2852801021104130139VN	27001305005	0	1,87,000	1,87,500	1,87,500	5,62,000
2852801021104280289VN	27001305005	0	53,90,500	58,20,250	58,20,250	1,70,31,000
2852807891104310312VN	27001305005	13,54,85,000	13,54,85,000	13,54,85,000	13,54,85,000	54,19,40,000
2852807961104310312VN	27001305005	11,54,06,500	11,54,06,500	11,54,06,500	11,54,06,500	46,16,26,000
2852808001104160161VN	27001305005	1,87,000	3,75,000	3,75,000	3,75,000	13,12,000
2852808001104160162VN	27001305005	6,500	12,500	12,500	12,500	44,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28528080011042602 64VN	27001305005	1,25,000	2,50,000	2,50,000	2,50,000	8,75,000
28528080011042602 65VN	27001305005	41,58,500	83,17,500	83,17,500	83,17,500	2,91,11,000
28528080011042802 87VN	27001305005	12,000	25,000	25,000	25,000	87,000
28528080011042802 88VN	27001305005	12,000	25,000	25,000	25,000	87,000
28528080011042802 89VN	27001305005	6,03,000	12,50,000	12,50,000	12,50,000	43,53,000
28528080011043103 12VN	27001305005	35,74,22,500	35,74,22,500	35,74,22,500	35,74,22,500	1,42,96,90,000
28756080011113103 12VN	27001305005	0	12,50,00,000	12,50,00,000	12,50,00,000	37,50,00,000
	Total	**2,30,52,21,500**	**2,45,63,14,500**	**2,45,68,36,500**	**2,45,68,38,500**	**9,67,52,11,000**